



Council Overview and Scrutiny Committee
3 October 2013

BUDGET MONITORING REPORT FOR AUGUST 2013 (PERIOD 5)

Purpose of the report: This report presents the revenue and capital budget monitoring up-date for August 2013 with projected year-end outturn.

Introduction:

1. The August 2013 month end budget report was presented to the cabinet meeting on Tuesday 24 October 2013.
2. Annex 1 to this report sets out the council's revenue and capital forecast of the year-end outturn at the end of August.
3. The forecast is based upon current year to date income and expenditure and projections using information available at the end of the month. The report provides explanations for significant variations from the budget.

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